

**CITY OF KENORA
CAPITAL BUDGET
2012**

FUNCTIONAL AREA: RECREATION & CULTURAL

#	DESCRIPTION	TOTAL COST	SOURCES OF FUNDING				NET TAX LEVY
			SUBSIDY	RECOVERY	RESERVE	OTHER	
	Parks Vehicles & Equipment						
12.712.01	Riding Mower	18,000	0	0	18,000	0	0
	KRC Complex						
12.730.01	Change Room Floors	100,000	0	0	100,000	0	0
12.730.02	Pool and Fitness Desk Modifica	65,000	0	0	65,000	0	0
	KRC External Facilities						
12.735.02	Basket Ball Court Relocation	85,000	0	0	0	0	85,000
	Fitness Centre						
12.741.01	Ftness Equipment	10,000	0	0	0	0	10,000
FUNCTIONAL TOTALS		278,000	0	0	183,000	0	95,000